

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Union County

	TENNESSEE	Union County
Population, 2013 estimate	6,495,978	19,102
Population, 2010 (April 1) estimates base	6,346,113	19,109
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.0
Persons under 5 years, percent 2013	6.2	6.2
Persons under 18 years, percent 2013	23.0	23.2
Persons 65 years and over, percent 2013	14.7	15.9
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	70.6
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	7.7
Veterans 2008-2012	493,980	989
Households 2008-2012	2,468,841	7,404
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$17,137
Median household income 2008-2012	\$44,140	\$33,456
Persons below poverty level, percent 2008-2012	17.3	22.6
Land area in square miles 2010	41,234.90	223.55
Persons per square mile 2010	153.9	85.5

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Union

2013-14 Tax Collections

	Luttrell	Maynardville	Plainview	Union County	Total
Alcoholic Beverage	\$0.00	\$0.00	\$0.00	\$32,973.20	\$32,973.20
Beer	\$508.20	\$1,141.79	\$1,005.51	\$17,806.23	\$20,461.73
Business	\$0.00	\$0.00	\$0.00	\$91,205.97	\$91,205.97
Excise	\$0.00	\$0.00	\$0.00	\$2,857.87	\$2,857.87
Gas & Motor Fuel	\$29,975.23	\$67,346.60	\$59,308.52	\$1,377,916.10	\$1,534,546.45
Income Tax	\$0.00	\$6,815.11	\$113.20	\$38,979.12	\$45,907.43
Mixed Drink	\$0.00	\$0.00	\$0.00	\$11,648.00	\$11,648.00
Occupancy Tax	\$0.00	\$0.00	\$0.00	\$1,994.37	\$1,994.37
Sales	\$76,191.31	\$171,182.21	\$150,751.02	\$3,011.16	\$401,135.70
Severance	\$0.00	\$0.00	\$0.00	\$78,165.51	\$78,165.51
Telecom	\$108.48	\$243.71	\$214.62	\$3,293.45	\$3,860.26
TVA Replacement	\$11,882.33	\$26,696.51	\$23,510.19	\$1,031,532.05	\$1,093,621.08
Total	\$118,665.55	\$273,425.93	\$234,903.06	\$2,691,383.03	\$3,318,377.57

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Union County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$72,950	\$0	\$72,950
Agricultural Resources Conservation Fund	\$54,359	\$0	\$54,359
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$157,392	\$157,392
Volunteer Fire Department Grants	\$0	\$1,958	\$1,958

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,430,700	\$415,700	\$2,153,100	\$3,999,500	307
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$180,200	\$126,100	\$0	\$306,300	61
Independent Living	\$14,900	\$27,700	\$0	\$42,600	15

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$236,938	\$0	\$236,938	-
Fire Academy Trainees	\$0	\$0	\$0	19
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$16,200	\$0	\$16,200	27
TN Law Enforcement Training Academy	\$0	\$0	\$0	7

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,672	\$27,765	\$29,437	4,220	44
OPTIONS	\$22,796	\$0	\$22,796	-	7
State Health Insurance Assistance Program (SHIP)	\$0	\$7,015	\$7,015	-	349

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$65,357	-	-
County Debt and Debt per Capita FY2013	-	\$13,004,143	\$681

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$224,400	\$0	\$224,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$302,900	\$0	\$302,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$239,580	\$0	\$239,580

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$340,347	\$22,213	\$362,560	8

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,200	\$0	\$3,200
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$31,208,000	\$2,778,626	\$33,986,626	5,896	249
Pre-Kindergarten Programs	\$326,718	\$0	\$326,718	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$30,400	\$0	\$30,400	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$963,464	\$0	\$963,464	3,642

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): Big Ridge

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	8

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	68,900

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$10,355	\$10,355	13
Children's Special Services (CSS)	\$26,268	\$31,210	\$0	\$0	\$57,540	39
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$21,855	\$21,855	26
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	78
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,791	\$5,072	\$0	\$0	\$8,866	6
Tobacco Settlement Funds	\$23,700	\$0	\$0	\$0	\$23,700	-
Women, Infant, Children (WIC)	\$0	\$467,087	\$167,749	\$0	\$634,836	1,457

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	122	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	101	\$1,938	193	\$661,403
University of Tennessee	\$121,071	\$0	\$121,071	-	2	55	-	-	-	-
UT: County Technical Advisory Service	\$30,237	\$0	\$30,237	-	-	-	-	-	-	-
UT: Institute of Public Service	\$7,316	\$0	\$7,316	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$2,000	\$0	\$2,000	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	58

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	-	-
Child Care Certificate Program	\$0	\$0	\$0	\$32,798	35
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,413,955	637
Families First Cash Assistance	\$51,997	\$201,372	\$253,369	-	3,071
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,994,750	\$7,994,750	-	67,312
Vocational Rehabilitation (Direct Client Services)	\$8,006	\$30,118	\$38,125	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	10
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$6,768	\$20,304	\$27,072	48	-	6
Unemployment Insurance Benefits	\$811,724	\$364,503	\$1,176,227	-	-	-
Workers Compensation	\$8,420	\$0	\$8,420	-	58	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$145,266	12	\$2,254,417

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$90,255	\$0	\$0	\$90,255	249
Crisis Services Continuum	\$144,542	\$0	\$0	\$144,542	423
Other Mental Health Services	\$185,400	\$46,300	\$0	\$231,700	510
Regional Mental Health Institutes	\$63,900	\$5,300	\$400	\$69,600	7
Substance Abuse Services	\$59,700	\$82,800	\$0	\$142,500	69

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$3,353	\$0	\$3,353	-	-	-	-	-	-
Homeland Security Grants	\$0	\$15,327	\$15,327	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	12	1	12	2	27

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$152,752	\$0	\$152,752	8

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	547	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	898

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$1,685	\$32,024	\$33,710
Regional Library Grants	\$0	\$1,221	\$1,221

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$18,753	\$0	\$18,753	4
Adults on TennCare	\$3,019,765	\$5,733,177	\$8,752,942	1,834
Children on TennCare	\$4,686,520	\$8,897,596	\$13,584,115	2,755
CHOICES Enrollees	\$1,284,681	\$2,439,033	\$3,723,714	81
Cover Kids	\$107,049	\$338,989	\$446,038	175
Cover RX	\$78,686	\$0	\$78,686	277
Intellectual and Developmental Disabilities Waivers	\$155,015	\$294,303	\$449,318	7
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$5,800	\$0	\$5,800

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,651	\$14,447	\$19,098	5	3
Other Forensic Tests	\$0	\$0	\$0	-	175

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$21,747	\$419,375	\$441,122	7	52	59

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	15,976	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP)	-	-	14

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,600	\$0	\$1,600

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$25,000	\$25,000	-	-
State Aid Road Program	\$155,474	\$0	\$155,474	-	-
State-maintained Highways	\$672,896	\$0	\$672,896	224	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,403,941	\$0	\$3,403,941

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$3,157,000	\$3,157,000	1,361

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	663	1,286	308

Wildlife Management Areas Acres: 19,997

Wildlife Management Areas Name(s): Chuck Swan, 3 Boat Access Sites